



# KANCHI KARPOORAM LIMITED

CIN:L3006TN1992PLC022109

Registered Office: Parandur Road, Enathur Village, Karaipettai Post, Kanchipuram - 631 552

Chennai Office: No.1, Barnaby Avenue, Barnaby Road, Kilpauk, Chennai - 600 010

Phone: 044-26401914/15/16/17. Website:www.kanchikarpooram.com.E-Mail:investor@kanchikarpooram.com

| Part I  |  | (Rupees)                  |                          |                           |                         |
|---|--|---------------------------|--------------------------|---------------------------|-------------------------|
| Statement of Unaudited Results for the quarter ended 30th June 2014 |  |                           |                          |                           |                         |
| S.No  | Particulars  | Three Months Ended        |                          |                           | Year Ended              |
|   |  | 30.06.2014<br>(Unaudited) | 31.03.2014<br>(Audited)* | 30.06.2013<br>(Unaudited) | 31.03.2014<br>(Audited) |
| <b>1</b>  | <b>Income from operations</b>  |                           |                          |                           |                         |
|   | Net sales / income from operation (Net of excise duty & taxes)   | 131,722,475               | 143,495,314              | 112,671,999               | 564,663,925             |
|   | Other operating income   | 218,275                   | 479,250                  | 265,030                   | 1,374,238               |
|   | <b>Total income from operations (Net)</b>  | <b>131,940,750</b>        | <b>143,974,564</b>       | <b>112,937,029</b>        | <b>566,038,163</b>      |
| <b>2</b>  | <b>Expenses</b>  |                           |                          |                           |                         |
|   | (a) Cost of materials consumed   | 126,345,900               | 122,893,514              | 64,888,094                | 427,453,713             |
|   | (b) Changes in inventories of finished goods and work in progress  | -32,637,913               | -697,139                 | 3,449,570                 | -20,246,929             |
|   | (c) Employee benefits expenses   | 5,418,070                 | 5,442,926                | 4,741,878                 | 21,737,561              |
|   | (d) Depreciation and amortisation expenses   | 3,180,799                 | 3,108,831                | 3,082,960                 | 12,311,728              |
|   | (e) Other expenses   | 15,109,722                | 12,693,350               | 18,093,472                | 71,257,459              |
|   | <b>Total expenses</b>  | <b>117,416,578</b>        | <b>143,441,482</b>       | <b>94,255,974</b>         | <b>512,513,532</b>      |
| <b>3</b>  | <b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>    | <b>14,524,172</b>         | <b>533,082</b>           | <b>18,681,055</b>         | <b>53,524,631</b>       |
| 4   | Other income   | 308,311                   | 444,578                  | 394,825                   | 1,552,504               |
| <b>5</b>  | <b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)</b>       | <b>14,832,483</b>         | <b>977,660</b>           | <b>19,075,880</b>         | <b>55,077,135</b>       |
| 6   | Finance costs  | 5,301,665                 | 3,767,682                | 2,436,120                 | 12,130,968              |
| <b>7</b>  | <b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)</b> | <b>9,530,818</b>          | <b>-2,790,022</b>        | <b>16,639,760</b>         | <b>42,946,167</b>       |
| 8   | Exceptional items  | -                         | -                        | -                         | -                       |
| <b>9</b>  | <b>Profit / (Loss) from ordinary activities before tax (7+/-8)</b>                                       | <b>9,530,818</b>          | <b>-2,790,022</b>        | <b>16,639,760</b>         | <b>42,946,167</b>       |
| 10  | Tax expenses   | 3,092,274                 | 1,814,683                | 5,000,000                 | 15,906,085              |
| <b>11</b>   | <b>Net Profit / (Loss) from ordinary activities after tax (9+/-10)</b>                                   | <b>6,438,544</b>          | <b>-4,604,705</b>        | <b>11,639,760</b>         | <b>27,040,082</b>       |
| 12  | Extraordinary items  | -                         | -                        | -                         | -                       |
| <b>13</b>   | <b>Net Profit / (Loss) for the period (11+/-12)</b>  | <b>6,438,544</b>          | <b>-4,604,705</b>        | <b>11,639,760</b>         | <b>27,040,082</b>       |
| 14  | Paidup equity share capital (Face value)   | 41,422,000                | 41,422,000               | 41,422,000                | 41,422,000              |
| 15  | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year                 | -                         | -                        | -                         | 12,380,961              |
| 16  | Earnings per share (after extraordinary items)   |                           |                          |                           |                         |
|   | Basic & Diluted  | 1.55                      | -1.11                    | 2.81                      | 6.53                    |

\* The figures for the preceding 3 months ended 31.03.2014 are the balancing figures between the audited figures in respect of the full financial year ended 31.03.2014 and the year to date figures upto the third quarter of that financial year.

for KANCHI KARPOORAM LIMITED

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SURESH SHAH  
Managing Director

Date : 14.08.2014  
Place: Chennai



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### PART- II

| Sl.No.   | Particulars  | 3 Months ended |            |            | Year Ended |
|----------|--|----------------|------------|------------|------------|
|          |  | 30.06.2014     | 31.03.2014 | 30.06.2013 | 31.03.2014 |
| <b>A</b> | <b>PARTICULARS OF SHAREHOLDING</b>   |                |            |            |            |
| <b>1</b> | <b>Public Share Holding</b>  |                |            |            |            |
|          | - Number of Shares   | 2391300        | 2391300    | 2468900    | 2391300    |
|          | - Percentage of Shareholding   | 57.73%         | 57.73%     | 59.60%     | 57.73%     |
| <b>2</b> | <b>Promoters and Promoters Group Shareholding</b>  |                |            |            |            |
|          | <b>a) Pledged/Encumbered</b>   |                |            |            |            |
|          | - Number of Shares   | Nil            | Nil        | Nil        | Nil        |
|          | - Percentage of Shareholding (as a % of the total shareholding of the promoter and promoter group) | Nil            | Nil        | Nil        | Nil        |
|          | - Percentage of Shareholding (as a % of the total share capital of the company)                    | Nil            | Nil        | Nil        | Nil        |
|          | <b>b) Non-encumbered</b>   |                |            |            |            |
|          | - Number of Shares   | 1750900        | 1750900    | 1673300    | 1750900    |
|          | - Percentage of Shareholding (as a % of the total shareholding of the promoter and promoter group) | 100%           | 100%       | 100%       | 100%       |
|          | - Percentage of Shareholding (as a % of the total share capital of the company)                    | 42.27%         | 42.27%     | 40.40%     | 42.27%     |

| Sl.No.   | Particulars                                    | 3 Months ended 30.06.2014 |
|----------|--|---------------------------|
| <b>B</b> | <b>Investor Complaints</b>                     |                           |
|          | Pending at the beginning of the quarter        | Nil                       |
|          | Received during the quarter                    | Nil                       |
|          | Disposed of during the quarter                 | Nil                       |
|          | Remaining unresolved at the end of the quarter | Nil                       |

### NOTES:

- (i) The Unaudited Financial Results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 14th August, 2014.
- (ii) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary, to correspond with the current period's classification / disclosure.
- (iii) The Company does not have any Exceptional or Extraordinary item to report for the above periods.
- (iv) The Company is evaluating the useful life of its tangible fixed assets, including components if any, pursuant to the requirements of Schedule II of the Companies Act, 2013, which has come into effect from 01.04.2014. The effect on depreciation consequent to such evaluation will be recorded in the period in which they are determined.
- (v) This statement is as per Clause 41 of the Listing Agreement.

for **KANCHI KARPOORAM LIMITED**

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SURESH SHAH

Managing Director

Date : 14.08.2014

Place: Chennai