



# KANCHI KARPOORAM LIMITED

CHENNAI OFFICE : No.1, Barnaby Avenue, Barnaby Road, Kilpauk, Chennai - 600 010.

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## Audited Financial Results of KANCHI KARPOORAM LIMITED for the Quarter Ended 31st December 2013

S.No.	Particulars	3 months ended 31-12-2013	Preceding 3 months ended 30-09-	Corresponding 3 months ended	01-04-2013 to 31-12-2013	01-04-2012 to 31-12-2012	Previous Year Ended 31-03-2013 (Audited)
<b>1</b>	<b>Income from operations</b>						
	Net sales / income from operation (Net of excise duty)	164604253	143892359	146833394	421168611	389773818	510469268
	Other operating income	391485	238473	362908	894988	945279	1135119
	<b>Total income from operations (Net)</b>	<b>164995738</b>	<b>144130832</b>	<b>147196302</b>	<b>422063599</b>	<b>390719097</b>	<b>511604387</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	131849506	107822599	95696191	304560199	281047717	368162835
	(b) Changes in inventories of finished goods, work in progress and stock in trade	-13950444	-9048916	2972522	-19549790	6620767	7962882
	(c) Employee benefits expenses	6140962	5411795	4583145	16294635	11725745	19477694
	(d) Depreciation and amortisation expense	3037796	3082141	2932586	9202897	8805978	11786872
	(e) Other expenses	15456537	25014100	14931458	58564109	48206836	69999494
	<b>Total expenses</b>	<b>142534357</b>	<b>132281719</b>	<b>121115902</b>	<b>369072050</b>	<b>356407043</b>	<b>477389777</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>22461381</b>	<b>11849113</b>	<b>26080400</b>	<b>52991549</b>	<b>34312054</b>	<b>34214610</b>
<b>4</b>	<b>Other income</b>	<b>399850</b>	<b>313251</b>	<b>223881</b>	<b>1107926</b>	<b>549118</b>	<b>1461501</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)</b>	<b>22861231</b>	<b>12162364</b>	<b>26304281</b>	<b>54099475</b>	<b>34861172</b>	<b>35676111</b>

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Tel.: 2729 4904, 2729 4930, 6727 0456

6	Finance costs	3719258	2207908	3648088	8363286	11175101	15640963
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)</b>	<b>19141973</b>	<b>9954456</b>	<b>22656193</b>	<b>45736189</b>	<b>23686071</b>	<b>20035148</b>
8	Exceptional items	0	0	0	0	0	0
9	<b>Profit / (Loss) from ordinary activities before tax (7+/-8)</b>	<b>19141973</b>	<b>9954456</b>	<b>22656193</b>	<b>45736189</b>	<b>23686071</b>	<b>20035148</b>
10	Tax expenses	6000000	3091402	0	14091402	0	7082384
11	<b>Net Profit / (Loss) from ordinary activities after tax (9+/-10)</b>	<b>13141973</b>	<b>6863054</b>	<b>22656193</b>	<b>31644787</b>	<b>23686071</b>	<b>12952764</b>
12	Extraordinary items	0	0	0	0	0	0
13	<b>Net Profit / (Loss) for the period (11+/-12)</b>	<b>13141973</b>	<b>6863054</b>	<b>22656193</b>	<b>31644787</b>	<b>23686071</b>	<b>12952764</b>
14	Paidup equity share capital (Face value)	41422000	41422000	41422000	41422000	41422000	41422000
15	Reserves excluding Revaluation Reverses as per balance sheet of previous accounting year	12380961	12380961	6697447	12380961	6697447	6697447
16 (i)	Earnings per share (before extraordinary items) (a) Basic & Diluted	3.17	1.66	5.47	7.64	5.72	3.13
16 (ii)	Earnings per share (after extraordinary items) (a) Basic & Diluted	3.17	1.66	5.47	7.64	5.72	3.13

For and Behalf of Kanchi Karpooram Limited

SD

Suresh Shah

Managing Director

Place: Chennai

Date : 14.02.2014