

**KANCHI KARPOORAM LIMITED**

CIN : L3208TN1992PT0022109

ISO 9001 : 2008 Certified Company

Registered Office: Parandur Road, Enathur Village, Karalpettal Post, Kanchipuram - 631 552

Chennai Office: No.1, Barnaby Avenue, Barnaby Road, Kilpauk, Chennai - 600 010

Phone: 044-26401914/15/16/17, Website: www.kanchikarpooram.com E-Mail: info@kanchikarpooram.com

Part I

(Rs. in Lakhs)

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2015**

S.No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2015	30-09-2015	31-12-2014	31.12.2015	31-12-2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from operations</b>						
	Net sales / income from operation (Net of excise duty & taxes)	1,390.73	1,577.58	1,253.65	4,231.43	4,161.31	5,275.94
	Other operating income	1.91	2.97	2.32	7.27	5.88	8.55
	<b>Total income from operations (Net)</b>	<b>1,392.64</b>	<b>1,580.55</b>	<b>1,255.96</b>	<b>4,238.70</b>	<b>4,167.19</b>	<b>5,284.49</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	1,012.97	1,123.63	1,105.66	3,073.28	3,407.84	4,424.48
	(b) Purchase of stock in trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods and work in progress	115.40	103.08	-126.41	341.57	29.54	-271.33
	(d) Employee benefits expenses	68.46	67.23	61.88	199.54	173.28	243.13
	(e) Depreciation and amortisation expenses	9.22	9.77	31.68	28.00	95.10	35.26
	(f) Other expenses	109.69	166.75	221.38	419.47	521.94	656.26
	<b>Total expenses</b>	<b>1,325.74</b>	<b>1,470.45</b>	<b>1,294.18</b>	<b>4,061.85</b>	<b>4,227.70</b>	<b>5,087.80</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>66.90</b>	<b>110.10</b>	<b>-38.21</b>	<b>176.85</b>	<b>-60.51</b>	<b>196.68</b>
<b>4</b>	<b>Other income</b>	<b>2.94</b>	<b>3.37</b>	<b>3.82</b>	<b>9.57</b>	<b>9.75</b>	<b>14.51</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)</b>	<b>69.84</b>	<b>113.47</b>	<b>-34.40</b>	<b>186.42</b>	<b>-50.76</b>	<b>211.21</b>
<b>6</b>	<b>Finance costs</b>	<b>38.83</b>	<b>39.18</b>	<b>38.73</b>	<b>113.94</b>	<b>123.84</b>	<b>174.62</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)</b>	<b>30.01</b>	<b>74.28</b>	<b>-73.13</b>	<b>72.48</b>	<b>-174.61</b>	<b>36.58</b>
<b>8</b>	<b>Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7+/-8)</b>	<b>30.01</b>	<b>74.28</b>	<b>-73.13</b>	<b>72.48</b>	<b>-174.61</b>	<b>36.58</b>
<b>10</b>	<b>Tax expenses</b>	<b>2.56</b>	<b>21.41</b>	<b>-</b>	<b>23.97</b>	<b>-</b>	<b>10.99</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9+/-10)</b>	<b>27.45</b>	<b>52.87</b>	<b>-73.13</b>	<b>-48.50</b>	<b>-174.61</b>	<b>-25.39</b>
<b>12</b>	<b>Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11+/-12)</b>	<b>27.45</b>	<b>52.87</b>	<b>-73.13</b>	<b>-48.50</b>	<b>-174.61</b>	<b>-25.39</b>
<b>14</b>	<b>Paidup equity share capital (Face value)</b>	<b>414.22</b>	<b>414.22</b>	<b>414.22</b>	<b>414.22</b>	<b>414.22</b>	<b>414.22</b>
<b>15</b>	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>320.21</b>
<b>16 (i)</b>	<b>Earnings per share (before extraordinary items) (of Rs.10/- each)</b>						
	Basic & Diluted	0.66	1.28	-1.77	1.17	-4.22	0.62
<b>16 (ii)</b>	<b>Earnings per share (after extraordinary items) (of Rs.10/- each)</b>						
	Basic & Diluted	0.66	1.28	-1.77	1.17	-4.22	0.62

**NOTES**

- (i) The unaudited Financial Results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 12th February, 2016.
- (ii) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary, to correspond with the current period's classification / disclosure.
- (iii) The Company does not have any Exceptional or Extraordinary item to report for the above periods.

Date: 12.02.2016  
Place: Chennai

for KANCHI KARPOORAM LIMITED

  
ANANDHESH SHAH  
Managing Director