



KANCHI KARPOORAM LIMITED

CHENNAI OFFICE :No.1, Barnaby Avenue, Barnaby Road, Kilpauk, Chennai - 600 010.

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UnAudited Financial Results of KANCHI KARPOORAM LIMITED for the quarter ended 30th June 2013

S.No	Particulars	3 months ended 30-06-2013	Preceding 3 months ended 31-03-2013	Corresponding 3 months ended 30-06-2012	01-04-2013 to 30-06-2013	01-04-2012 to 30-06-2012	Previous Year Ended 31-03-2013 (Audited)
1	Income from operations						
	Net sales / income from operation (Net of excise duty)	112671999	120695450	120753790	112671999	120753790	510469268
	Other operating income	265030	189840	232050	265030	232050	1135119
	Total income from operations (Net)	112937029	120885290	120985840	112937029	120985840	511604387
2	Expenses						
	(a) Cost of materials consumed	64888094	87115118	84009518	64888094	84009518	368162835
	(b) Changes in inventories of finished goods, work in progress and stock in trade	3449570	1342115.00	12821137	3449570	12821137	7962882
	(c) Employee benefits expenses	4741878	7751949	2814230	4741878	2814230	19477694
	(d) Depreciation and amortisation expense	3082960	2980894	2919698	3082960	2919698	11786872
	(e) Other expenses (10% of total expenses)	18093472	21792658	21138060	18093472	21138060	69999494
	Total expenses	94255974	120982734	123702643	94255974	123702643	477389777
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	18681055	-97444	-2716803	18681055	-2716803	34214610
4	Other income	394825	912383	92591	394825	92591	1461501
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	19075879	814939	-2624212	19075879	-2624212	35676111
6	Finance costs	2436120	4465863	4437372	2436120	4437372	15640963
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	16639759	-3650924	-7061584	16639759	-7061584	20035148
8	Exceptional items	0	0	0	0	0	0

Regd. Office / Works : Parandur Road, Enadur Village, Karaipettai Post, Kanchipuram Dist. Tamilnadu - 631 552.-

Tel.: 2729 4904, 2729 4930, 6727 0456

