



## KANCHI KARPOORAM LIMITED

CIN:L3006TN1992PLC022109

ISO 9001 : 2008 Certified Company

Registered Office: Parandur Road, Enathur Village, Karaipettai Post, Kanchipuram - 631 552

Chennai Office: No.1, Barnaby Avenue, Barnaby Road, Kilpauk, Chennai - 600 010

Phone: 044-26401914/15/16/17. Website:www.kanchikarpooram.com.E-Mail:info@kanchikarpooram.com

**Part I**

(in Rupees)

**Statement of Unaudited Results for the quarter ended 30th September 2014**

S.No	Particulars	Quarter Ended			Half Year Ended		Year Ended
		9/30/2014	6/30/2014	9/30/2013	30.09.2014	9/30/2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from operations</b>						
	Net sales / income from operation (Net of excise duty & taxes)	158,663,079	131,722,475	143,892,359	290,385,554	256,564,358	564,663,925
	Other operating income	162,250	218,275	238,473	380,525	503,503	1,374,238
	<b>Total income from operations (Net)</b>	<b>158,825,329</b>	<b>131,940,750</b>	<b>144,130,832</b>	<b>290,766,079</b>	<b>257,067,861</b>	<b>566,038,163</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	103,514,258	126,345,900	107,822,599	229,860,158	172,710,693	427,453,713
	(b) Changes in inventories of finished goods and work in progress	48,233,616	-32,637,913	-9,048,916	15,595,703	-5,599,346	-20,246,929
	(c) Employee benefits expenses	5,550,362	5,418,070	5,411,795	10,968,432	10,153,673	21,737,561
	(d) Depreciation and amortisation expenses	3,160,941	3,180,799	3,082,141	6,341,740	6,165,101	12,311,728
	(e) Other expenses	14,993,816	15,109,722	25,014,100	30,103,538	43,107,572	71,257,459
	<b>Total expenses</b>	<b>175,452,993</b>	<b>117,416,578</b>	<b>132,281,719</b>	<b>292,869,571</b>	<b>226,537,693</b>	<b>512,513,532</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>-16,627,664</b>	<b>14,524,172</b>	<b>11,849,113</b>	<b>-2,103,492</b>	<b>30,530,168</b>	<b>53,524,631</b>
4	Other income	285,049	308,311	313,251	593,360	708,076	1,552,504
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)</b>	<b>-16,342,615</b>	<b>14,832,483</b>	<b>12,162,364</b>	<b>-1,510,132</b>	<b>31,238,244</b>	<b>55,077,135</b>
6	Finance costs	3,209,805	5,301,665	2,207,908	8,511,470	4,644,028	12,130,968
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)</b>	<b>-19,552,420</b>	<b>9,530,818</b>	<b>9,954,456</b>	<b>-10,021,602</b>	<b>26,594,216</b>	<b>42,946,167</b>
8	Exceptional items	-	-	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7+/-8)</b>	<b>-19,552,420</b>	<b>9,530,818</b>	<b>9,954,456</b>	<b>-10,021,602</b>	<b>26,594,216</b>	<b>42,946,167</b>
10	Tax expenses	-3,092,274	3,092,274	3,091,402	-	8,091,402	15,906,085
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9+/-10)</b>	<b>-16,460,146</b>	<b>6,438,544</b>	<b>6,863,054</b>	<b>-10,021,602</b>	<b>18,502,814</b>	<b>27,040,082</b>
12	Extraordinary items	-	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11+/-12)</b>	<b>-16,460,146</b>	<b>6,438,544</b>	<b>6,863,054</b>	<b>-10,021,602</b>	<b>18,502,814</b>	<b>27,040,082</b>
14	Paidup equity share capital (Face value)	41,422,000	41,422,000	41,422,000	41,422,000	41,422,000	41,422,000
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						12,380,961
16	Earnings per share (after extraordinary items)						
	Basic & Diluted	-3.97	1.55	1.66	-2.42	4.47	6.53



KANCHI KARPOORAM LIMITED  
CIN: L30006TN1992PLC022109

**PART II**

Sl.No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		9/30/2014 (Unaudited)	6/30/2014 (Unaudited)	9/30/2013 (Unaudited)	30.09.2014 (Unaudited)	9/30/2013 (Unaudited)	31.03.2014 (Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Share Holding</b>						
	- Number of Shares	2391300	2391300	2415900	2391300	2415900	2391300
	- Percentage of Shareholding	57.73%	57.73%	58.32%	57.73%	58.32%	57.73%
<b>2</b>	<b>Promoters and Promoters Group Shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of Shares		NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of the promoter and promoter group)		NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total share capital of the company)		NIL	NIL	NIL	NIL	NIL
	<b>b) Non-encumbered</b>						
	- Number of Shares	1750900	1750900	1726300	1750900	1726300	1750900
	- Percentage of Shareholding (as a % of the total shareholding of the promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shareholding (as a % of the total share capital of the company)	42.27%	42.27%	41.68%	42.27%	41.68%	42.27%

Sl.No.	Particulars	3 Months ended 30.09.2014
<b>B</b>	<b>Investor Complaints</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

for KANCHI KARPOORAM LIMITED

Date : 14.11.2014  
Place: Chennai

**SD-**  
**SURESH SHAH**  
Managing Director



## KANCHI KARPOORAM LIMITED

CIN:L3006TN1992PLC022109 ISO 9001 : 2008 Certified Company

Registered Office: Parandur Road, Enathur Village, Karaipettai Post, Kanchipuram - 631 552

Chennai Office: No.1, Barnaby Avenue, Barnaby Road, Kilpauk, Chennai - 600 010

Phone: 044-26401914/15/16/17. Website:www.kanchikarpooram.com.E-Mail:info@kanchikarpooram.com

Sl.No	Particulars	As at 30.09.2014 (Unaudited)	As at 31.03.2014 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' Funds</b>		
	(a) Share Capital	41,422,000	41,422,000
	(b) Reserves and Surplus	22,130,190	32,151,793
	<b>Subtotal - Shareholders' Funds</b>	<b>63,552,190</b>	<b>73,573,793</b>
<b>2</b>	<b>Share application money pending allotment</b>	-	-
<b>3</b>	<b>Non - Current Liabilities</b>		
	(a) Long-Term borrowings	1,020,700	1,051,600
	(b) Deferred Tax Liability (net)	-	-
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	<b>Subtotal -Non - Current liabilities</b>	<b>1,020,700</b>	<b>1,051,600</b>
<b>4</b>	<b>Current Liabilities</b>		
	(a) Short-term borrowings	147,599,607	117,805,997
	(b) Trade Payables	12,578,770	32,261,244
	(c) Other current liabilities	30,355,982	21,993,750
	(d) Short term provisions	9,199,941	16,085,641
	<b>Subtotal - Current Liabilities</b>	<b>199,734,300</b>	<b>188,146,632</b>
	<b>TOTAL- EQUITY AND LIABILITIES</b>	<b>264,307,190</b>	<b>262,772,025</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-Current Assets</b>		
	(a) Fixed Assets	22,802,409	27,046,107
	(b) Non-current investments	-	-
	(c) Deferred Tax Assets (net)	1,185,219	1,185,219
	(d) Long-term loans and advances	1,962,560	1,674,149
	(e) Other Non-Current Assets	-	-
	<b>Sub Total – Non-Current Assets</b>	<b>25,950,188</b>	<b>29,905,475</b>
<b>2</b>	<b>Current Assets</b>		
	(a) Current investments	-	-
	(b) Inventories	104,819,115	142,336,936
	(c) Trade receivables	43,764,267	44,924,459
	(d) Cash and Bank Balances	21,645,233	18,587,051
	(e) Short-term loans and advances	66,816,167	25,573,625
	(f) Other current assets	1,312,220	1,444,479
	<b>Sub Total - Current Assets</b>	<b>238,357,002</b>	<b>232,866,550</b>
	<b>TOTAL ASSETS</b>	<b>264,307,190</b>	<b>262,772,025</b>

**NOTES:**

- (i) The Unaudited Financial Results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 14th November, 2014.
- (ii) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary, to correspond with the current period's classification / disclosure.
- (iii) The Company does not have any Exceptional or Extraordinary item to report for the above periods.  
The Company is evaluating the useful life of its tangible fixed assets, including components if any, pursuant to the requirements of Schedule II of the Companies Act, 2013, which has come into effect from 01.04.2014. The effect on depreciation consequent to such evaluation will be recorded in the period in which they are determined.
- (iv) the Companies Act, 2013, which has come into effect from 01.04.2014. The effect on depreciation consequent to such evaluation will be recorded in the period in which they are determined.
- (v) This statement is as per Clause 41 of the Listing Agreement.

for **KANCHI KARPOORAM LIMITED**

SD-

Date : 14.11.2014

Place: Chennai

**SURESH SHAH**  
Managing Director